

# Prairie Circle Unitarian Universalist Congregation

Approved Budget 6.5.2022 FY23 P&L

July 2022 - June 2023

	TOTAL
Income	
4000 General Fund	
4001 Pledges and General Gifts	
4003 Current Year Pledges	70,717
4009 Identifiable Basket Donations	1,500
4010 Social Justice Collections	5,000
4015 Unidentified Basket Donations	1,500
<b>Total 4001 Pledges and General Gifts</b>	<b>78,717</b>
4020 Miscellaneous Income	
4025 Net Capital Gains/Dividends	500
4027 Fundraiser Income	2,000
4029 Other General Fund Income	50
<b>Total 4020 Miscellaneous Income</b>	<b>2,550</b>
<b>Total 4000 General Fund</b>	<b>81,267</b>
4095 Donor Restricted Income	3,000
4097 Use of Reserve Funds	77,826
4098 Budgeted Transfers	4,552
<b>Total Income</b>	<b>\$166,645</b>
GROSS PROFIT	<b>\$166,645</b>
Expenses	
5050 Donor Restricted Allocation	3,000
5100 Staff Compensation & Expenses	116,020
5200 Property	
5201 Rent (Barn, Charter, Choir)	13,764
<b>Total 5200 Property</b>	<b>13,764</b>
5300 Business Mgmt	3,790
5400 Finance	1,740
6100 Religious Education	
6150 Children's RE	2,745
<b>Total 6100 Religious Education</b>	<b>2,745</b>
6300 Membership & Communication	
6310 Website Expenses	250
6312 Social Media	150
6324 Pamphlets,Literature & Misc. Expenses	200
6340 Member Functions	415
6341 Welcoming Congregation Expense	100
6350 Social Event Expenses	315
<b>Total 6300 Membership &amp; Communication</b>	<b>1,430</b>
6600 Social Justice	
6601 Speakers, Programs	2,142
6610 Direct Charitable Donations	5,000
6620 Social Justice Expenses	200

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	TOTAL
<b>Total 6600 Social Justice</b>	<b>7,342</b>
6700 Worship Arts	
6701 Speaker Fees & Travel Allotment	10,700
6703 Other Worship Arts Expenses	300
<b>Total 6700 Worship Arts</b>	<b>11,000</b>
6800 Music	200
6900 Caring Committee Expenses	250
7100 Miscellaneous	
7102 Board Discretionary Grant Fund	1,500
7111 Board Discretionary Fund	500
7120 Fundraiser Expenses	350
<b>Total 7100 Miscellaneous</b>	<b>2,350</b>
7200 Denomination Support	3,014
<b>Total Expenses</b>	<b>\$166,645</b>
NET OPERATING INCOME	<b>\$0</b>
NET INCOME	<b>\$0</b>