

Prairie Circle Unitarian Universalist Congregation

Approved Budget 6.6.2021 FY22 P&L

July 2021 - June 2022

	TOTAL
Income	
4000 General Fund	
4001 Pledges and General Gifts	
4003 Current Year Pledges	75,750
4009 Identifiable Basket Donations	1,500
4010 Social Justice Collections	5,000
4015 Unidentified Basket Donations	1,500
Total 4001 Pledges and General Gifts	83,750
4020 Miscellaneous Income	
4025 Net Capital Gains/Dividends	500
4027 Fundraiser Income	5,000
4029 Other General Fund Income	10
Total 4020 Miscellaneous Income	5,510
Total 4000 General Fund	89,260
4095 Donor Restricted Income	3,000
4098 Budgeted Transfers	19,250
Total Income	\$111,510
GROSS PROFIT	\$111,510
Expenses	
5050 Donor Restricted Allocation	3,000
5100 Staff Compensation & Expenses	61,779
5200 Property	
5201 Rent (Barn, Charter, Choir)	13,785
Total 5200 Property	13,785
5300 Business Mgmt	4,625
5400 Finance	1,600
6100 Religious Education	
6150 Children's RE	2,745
Total 6100 Religious Education	2,745
6300 Membership & Communication	
6310 Website Expenses	250
6312 Social Media	150
6324 Pamphlets,Literature & Misc. Expenses	200
6340 Member Functions	415
6341 Welcoming Congregation Expense	100
6350 Social Event Expenses	400
Total 6300 Membership & Communication	1,515
6600 Social Justice	
6610 Direct Charitable Donations	5,000
6620 Social Justice Expenses	100
Total 6600 Social Justice	5,100
6700 Worship Arts	

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	TOTAL
6701 Speaker Fees & Travel Allotment	9,600
6703 Other Worship Arts Expenses	400
Total 6700 Worship Arts	10,000
6800 Music	200
6900 Caring Committee Expenses	250
7100 Miscellaneous	
7111 Board Discretionary Fund	3,353
7120 Fundraiser Expenses	350
Total 7100 Miscellaneous	3,703
7200 Denomination Support	3,208
Total Expenses	\$111,510
NET OPERATING INCOME	\$0
NET INCOME	\$0