

Prairie Circle Unitarian Universalist Congregation

Approved Budget 8/7/2024 FY25 P&L

July 2024 - June 2025

| | TOTAL |
|--|---------------------|
| Income | |
| 4000 General Fund | |
| 4001 Pledges and General Gifts | |
| 4003 Current Year Pledges | 57,005.00 |
| 4009 Identifiable Basket Donations | 1,500.00 |
| 4010 Social Justice Collections | 5,000.00 |
| 4015 Unidentified Basket Donations | 3,000.00 |
| Total 4001 Pledges and General Gifts | 66,505.00 |
| 4020 Miscellaneous Income | |
| 4025 Net Capital Gains/Dividends | 2,889.00 |
| 4027 Fundraiser Income | 3,000.00 |
| 4029 Other General Fund Income | 1,893.00 |
| Total 4020 Miscellaneous Income | 7,782.00 |
| Total 4000 General Fund | 74,287.00 |
| 4095 Donor Restricted Income | 3,000.00 |
| 4096 Prepaid Next Year Pledges | 11,835.00 |
| 4097 Use of Reserve Funds | 94,481.00 |
| 4098 Budgeted Transfers | 200.00 |
| Total Income | \$183,803.00 |
| GROSS PROFIT | \$183,803.00 |
| Expenses | |
| 5050 Donor Restricted Allocation | 3,000.00 |
| 5100 Staff Compensation & Expenses | 141,636.00 |
| 5200 Property | |
| 5201 Rent (Barn, Charter, Choir) | 10,000.00 |
| Total 5200 Property | 10,000.00 |
| 5300 Business Mgmt | 3,913.00 |
| 5400 Finance | 1,750.00 |
| 6100 Religious Education | |
| 6150 Children's RE | 2,745.00 |
| Total 6100 Religious Education | 2,745.00 |
| 6300 Membership & Communication | |
| 6310 Website Expenses | 430.00 |
| 6312 Social Media | 100.00 |
| 6324 Pamphlets,Literature & Misc. Expenses | 300.00 |
| 6340 Member Functions | 300.00 |
| 6350 Social Event Expenses | 530.00 |
| Total 6300 Membership & Communication | 1,660.00 |
| 6400 Welcoming Congregation Committee Expenses | 500.00 |
| 6600 Social Justice | |
| 6610 Direct Charitable Donations | 5,000.00 |
| 6620 Social Justice Expenses | 200.00 |
| Total 6600 Social Justice | 5,200.00 |

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| 6700 Worship Arts | |
| 6701 Speaker Fees & Travel Allotment | 8,400.00 |
| 6703 Other Worship Arts Expenses | 300.00 |
| Total 6700 Worship Arts | 8,700.00 |
| 6800 Music | |
| 6850 Music Purchases | 200.00 |
| 6860 Maintenance, Pianos | 300.00 |
| 6870 New Music Program | 60.00 |
| 6880 One License | 290.00 |
| Total 6800 Music | 850.00 |
| 6900 Caring Committee Expenses | 250.00 |
| 7100 Miscellaneous | |
| 7111 Board Discretionary Fund | 500.00 |
| 7120 Fundraiser Expenses | 100.00 |
| Total 7100 Miscellaneous | 600.00 |
| 7200 Denomination Support | 3,000.00 |
| Total Expenses | \$183,804.00 |
| NET OPERATING INCOME | \$ -1.00 |
| NET INCOME | \$ -1.00 |