

Prairie Circle Unitarian Universalist Congregation

APPROVED BUDGET 6.7.2020 FY21 P&L

July 2020 - June 2021

	TOTAL
Income	
4000 General Fund	
4001 Pledges and General Gifts	
4003 Current Year Pledges	77,381.00
4009 Identifiable Basket Donations	1,500.00
4010 Social Justice Collections	6,000.00
4015 Unidentified Basket Donations	2,500.00
Total 4001 Pledges and General Gifts	87,381.00
4020 Miscellaneous Income	
4025 Net Capital Gains/Dividends	100.00
4029 Other General Fund Income	10.00
Total 4020 Miscellaneous Income	110.00
Total 4000 General Fund	87,491.00
4095 Donor Restricted Income	3,000.00
4098 Budgeted Transfers	5,361.00
Total Income	\$95,852.00
GROSS PROFIT	\$95,852.00
Expenses	
5050 Donor Restricted Allocation	3,000.00
5100 Staff Compensation & Expenses	66,383.00
5200 Property	
5201 Rent (Barn, Charter, Choir)	18,000.00
Total 5200 Property	18,000.00
5300 Business Mgmt	4,820.00
5400 Finance	1,600.00
6100 Religious Education	
6150 Children's RE	3,038.00
Total 6100 Religious Education	3,038.00
6300 Membership & Communication	
6310 Website Expenses	250.00
6312 Social Media	150.00
6324 Pamphlets,Literature & Misc. Expenses	200.00
6340 Member Functions	415.00
6341 Welcoming Congregation Expense	100.00
6350 Social Event Expenses	400.00
Total 6300 Membership & Communication	1,515.00
6600 Social Justice	
6610 Direct Charitable Donations	6,000.00
6620 Social Justice Expenses	100.00
Total 6600 Social Justice	6,100.00
6700 Worship Arts	
6701 Speaker Fees & Travel Allotment	9,600.00

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	TOTAL
6703 Other Worship Arts Expenses	300.00
Total 6700 Worship Arts	9,900.00
6800 Music	200.00
6900 Caring Committee Expenses	320.00
7100 Miscellaneous	
7111 Board Discretionary Fund	2,000.00
7120 Fundraiser Expenses	500.00
Total 7100 Miscellaneous	2,500.00
7200 Denomination Support	6,060.00
Total Expenses	\$123,436.00
NET OPERATING INCOME	\$ -27,584.00
NET INCOME	\$ -27,584.00